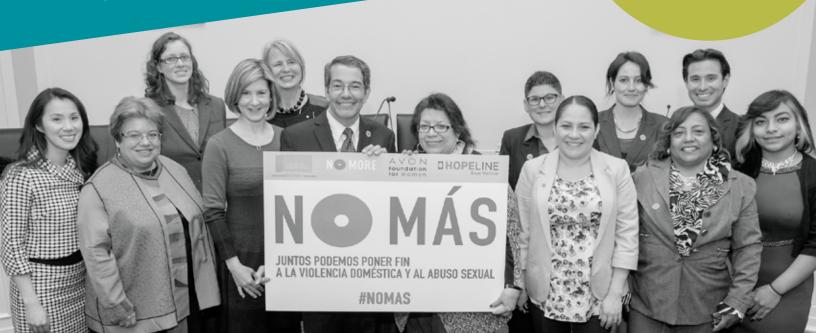


casa de esperanza Annual Report FY 2015

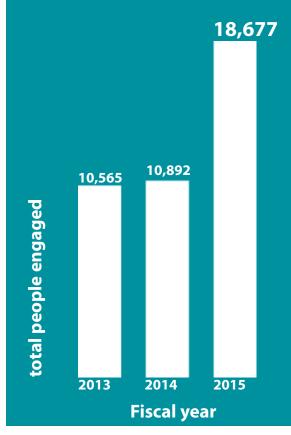


Fiscal year 2015 has given us more than enough to celebrate. Our impact has been great. We've nearly doubled our reach due to the diligent work of our staff, Amig@s, Youth and volunteers.

## **Our Impact**









On April 21, 2015, in Washington D.C., Casa de Esperanza hosted a Congressional Briefing on Capitol Hill to announce the findings of the largest and most comprehensive study to date of domestic violence and sexual assault in the U.S. Latin@ community. The study was presented to a standing-room only audience of congressional staffers, media representatives and domestic violence and sexual assault advocates. It will inform the launch of "NO MÁS," the first national awareness campaign engaging Latin@s to end domestic violence and sexual assault.

"The NO MÁS Study: Domestic Violence and Sexual Assault in the U.S. Latin@ Community," commissioned by the Avon Foundation for Women for Casa de Esperanza: National Latin@ Network and NO MORE and conducted by Lake Research Partners, uncovers what Latin@s perceive as the top barriers preventing survivors from seeking help and the steps Latin@ men and women are already taking to address these urgent issues.



The National Latin@ Network for Healthy Families and Communities (NLN) engages its members in public policy advocacy, training and technical assistance, and research to advance Latin@-specific issues as they relate to domestic and sexual violence.

**6,686** people were trained, including attorneys, domestic violence service providers, educators, sexual assault program specific community

staff, and culturally program staff.

**120** 

training events took place in FY15, including workshops, blog-talk radio segments, audio conference workshops, & national conferences.

states reached (plus DC and PR). Other countries reached included Spain, Honduras, Mexico, and Canada.

reached.

42,771 number of unique page views on the NLN website, www.nationallatinonetwork.org

**Training** &TA

The research team presented at the Society for Community Research and Action Bi-annual conference in Massachusetts about utilizing research and evaluation to support community centered work.

The Research Advisory Council convened to discuss strategies for actively engaging advisory board members in our work.

Josie Serrata, Assistant Director of Reseach, was invited to present as a guest lecturer at the University of Texas at Austin where she presented on immigration in the Latin@community.

### building evidence toolkit

The research team worked with five organizations to inform the development of a toolkit on culturally specific evaluation.

articles by the research team were published in the Latina/o Psychology Today newsletter, a publication of the National Latina/o Psychological Association.

### human trafficking survey

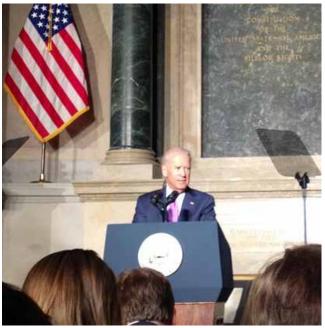
The research team launched the human trafficking survery titled: Learning from the Field: The intersections of Domestic Violence and Human Traffickina.

### Research











As the leading national Latin@ domestic violence organization, Casa de Esperanza is committed to advocating for meaningful public policy changes that improve prevention and intervention efforts in the field of domestic violence and sexual assault.

## 20 years of VAWA

Public Policy Director Rosie Hidalgo attended the commemoration of the 20th anniversary of the Violence Against Women Act with Vice President Biden.

### National Hispanic Leadership Agenda

As a member of NHLA we participate in advocacy efforts to press civil rights and policy issues impacting the 54 million Latin@s living in the United States.

## Public Policy

## **30th Anniversary of FVPSA & VOCA**

We celebrated 30 years of life changing legislation at the commemoration of the 30th anniversary of the Family Violence Prevention and Services Act and the Victims of Crime Act. The Family Advocacy Initiative supports families in both the Refugio-our shelter- and in the community. Our advocates also assist Latin@s at a number of our partner locations, including the Hennepin County Domestic Abuse Service Center (DASC) and the Midtown Safety Center in Minneapolis.

Family Advocacy

women and children found safety at our shelter, staying an average of 61 days. women & children were supported in FY15.

of participants working with our advocates developed a safety plan.

## law enforcement training video

Our advocates began developing a video on the experiences of Latina women who have navigated systems and the barriers they faced. The video will be used to train local law enforcement.

1548
calls to our 24 hour bilingual crisi s line in FY15.







Fuerza Unida Amig@s is made up of Latin@s and allies from the community who are committed to taking action that supports the mission of Casa de Esperanza. Through leadership trainings, amig@s action projects, resource fairs, community events, and partnerships, we continue to expand our reach beyond the Twin Cities metro area.

70 Trained and active Fuerza Unida Amig@s.

3,460
participants
reached by the
Amig@s' action
projects and events.



### online resource center

Our community members can now connect with a wide range of resources thanks to our new virtual information and resource center

# Community Engagement Initiatives

### engaging men

Hombres en Acción, a new men's group created a safe space for men to discuss healthy masculinity and challenge social norms that can perpetuate violence.

## **DVAM Zumbathon**®

Community members took a stance against violence and promoted healthy communities in this beautiful event.

Fuerza Unida Youth Amig@s initiative engages with Latin@ youth to foster their leadership, build youth-led community action projects, and connect them to key resources and systems that can support them in achieving their goals.

## Youth Amig@s

youth participated in our youth amig@s peer education activities.

## youth conference

Our 3rd annual youth conference had over 40 participants and included both girls and boys for the first time.

## working with boys

Our first ever summer camp for Latino boys was hosted at Macalester College.

## suicide prevention

The youth amig@s attended a youth summit on suicide prevention and created their own PSA.





## **Financials**

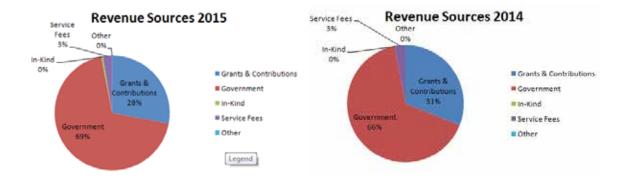
## **Operations**

#### **Revenue Sources**

Grants/Contributions
Government
In-Kind
Service Fees
Other
Total Revenue & Support

2015 848,046 2,067,815 15,885 76,103 134 3,007,983

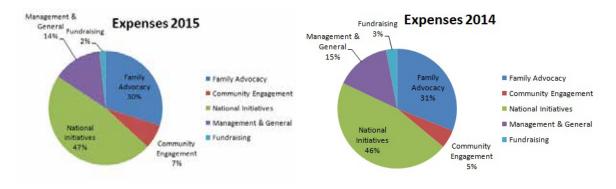
2014 711,087 1,848,230 12,352 71,573 156 2,643,398



### **Expenses**

Family Advocacy
Community Engagement
National Training & TA
Total Program Services
Management & General
Fundraising
Total expense

2015 900,825 206,040 1,425,682 2,532,547 419,855 51,574 3,003,976 2014 821,651 132,910 1,209,585 2,164,146 393,340 75,173 2,632,659



## **Balance Sheet**

## **Financials**

Balance Sheet	2015	2014
Current Assets Net Property & Equipment	720,326 59,345	691,823 76,927
Other Assets	33,500	35,445
Total Assets	813,171	804,195
Total Liabilities	341,460	326,456
Unrestricted Net Assets	33,287	29,280
Temporarily Restricted Assets	438,424	448,459
Total Net Assets	471,711	477,739
Total Liabilities & Net Assets	813,171	804,195



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Lou Ann Leski

Kenneth Levinson

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Todd Markuson

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Beatriz H. Martinez Escobar

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3M Foundation Avon Foundation Bigelow Foundation

Blue Cross Blue Shield of Minnesota Foundation

Butler Family Foundation City of Minneapolis

City of New York- Center for Court Innovation

Department of Health and Human Services- Administration

for Children and Families

Department of Justice-Office on Violence Against Women

Faegre, Baker, Daniels, LLP Greater Twin Cities United Way

Hennepin County - Domestic Abuse Service Center Hennepin County - Human Services and Public Health

Hugh J Andersen Foundation

Mardag Foundation
Minneapolis Foundation
Minnesota Twins Baseball Club

Nexus Foundation NFC Foundation NoVo Foundation

Otto Bremer Foundation
Public Welfare Foundation

Ramsey County Emergency Food and Shelter National Board

Program

State of Minnesota Department of Public Safety- Office of

Justice Programs
The St. Paul Foundation

Thrivent Financial for Lutherans

**UCare** 

Verizon Hopeline Verizon Wireless

Women's Foundation of Minnesota



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Senior Director of the National Latin@ Network for Healthy Families and Communitiies

### **Rosie Hidalgo**

Senior Director of Public Policy



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24-hr bilingual domestic violence crisis line: 651.772.1611 in Minnesota If you are outside of Minnesota call the National Domestic Violence Hotline at 1-800-799-7233

main office phone: 651.646.5553

main address: p.o. box 40115 st. paul, mn 55104 casa de esperanza

www.casasdeesperanza.org | www.nationallatinonetwork.org