Hola Amig@s,

This year will forever be the year of COVID-19. It was the year we all learned what it means to live through a global pandemic. It will be remembered as the time of masks, toilet paper shortages, and social distancing. Through it all, Casa de Esperanza was here for our communities and partners. Estamos aquí.

With families sheltering in place, domestic and sexual violence was on the rise, worldwide. For many, home was not a safe place and too many survivors found themselves without a break or even any physical distance from an abusive partner. The cost - the violence, financial impact, the emotional toll - to individuals was severe.

These were unprecedented times and we committed to doing everything we could to keep our community of survivors, staff, partners, service providers, and advocates safe and healthy. The work we do together to support the Latin@ community in building healthy relationships and families is as critical as ever.

We kept our shelter open even as we adjusted how we work to accommodate the new normal. Our bilingual, statewide hotline went uninterrupted, providing a lifeline to survivors who needed help, particularly while stuck at home. And our nation-wide training and community-building work transitioned online, spreading hope and best practices in the uncertain months that followed.

In times like these, our communities rally together and we remain inspired by the outpouring of support we witnessed. Together, we are ensuring that Latin@’s unique needs are met, our strengths are incorporated into emerging approaches, and our insights are valued. Thank you for your support. Together, we are creating a community of love, trust, and respect.

Adelante,

Patti Tototzintle
CEO of Casa de Esperanza
Casa de Esperanza provides family advocacy to the Latin@ communities of St Paul, meeting survivors where they are. This year, we invested in this initiative through activities such as remodeling our shelter’s kitchen and bathrooms, installing a new phone system, and establishing a culinary vocational training program with Good Acre.
Community Engagement

Casa de Esperanza works with the entire community to prevent gender-based violence, using a whole-family approach. One highlight this year was receiving our first grant from The Minnesota Department Of Health, deepening and strengthening our prevention work with Latino parents, not to mention taking our program abroad to Argentina and hosting our most-diverse youth conference to date.
National Latin@ Network
Training and Technical Assistance

Casa de Esperanza works with service providers nationwide to make sure that together, we are meeting the needs of Latin@ survivors. In one example of how we pivoted our work in response to the Coronavirus pandemic, we curated and distributed a resource library of bilingual information and resources since the community did not have adequate information in their own language.
National Latin@ Network Research Center

Casa de Esperanza is elevating the voices and realities of Latin@ communities through research and evaluation that promotes social justice in the field of domestic violence and sexual assault. This year that meant publishing the handbook, “Interpersonal Violence Among Latina survivors: Unique Considerations, Strategies, and Opportunities.”
National Latin@ Network
Public Policy Initiative

Casa de Esperanza works to ensure that policies nationwide are responsive to the needs and realities of Latin@ communities. For example, this year we helped launch the Alliance for Immigrant Survivors (immigrantsurvivors.org), a national network of advocates and allies dedicated to defending and advocating for policies that ensure immigrant survivors of domestic violence, sexual assault, trafficking, and other gender-based abuses have access to life-saving protections that all survivors of violence deserve. We also played a key role as Co-Chairs of the Latina Task Force in the development of the National Hispanic Leadership Agenda 2020-2024 Public Policy Agenda for Advancing the Latino Community.
## Financials

### Operations

<table>
<thead>
<tr>
<th>Revenue Sources</th>
<th>2020</th>
<th>2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants &amp; Contributions</td>
<td>838,616</td>
<td>462,781</td>
</tr>
<tr>
<td>Government</td>
<td>2,626,658</td>
<td>3,251,458</td>
</tr>
<tr>
<td>In-Kind</td>
<td>8,802</td>
<td>3,575</td>
</tr>
<tr>
<td>Service Fees</td>
<td>91,432</td>
<td>82,101</td>
</tr>
<tr>
<td>Other</td>
<td>15,581</td>
<td>28,712</td>
</tr>
</tbody>
</table>

Total Revenue & Support: 3,581,089 \( \ldots \) 3,828,627

<table>
<thead>
<tr>
<th>Expenses</th>
<th>2020</th>
<th>2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Family Advocacy</td>
<td>1,057,325</td>
<td>1,092,220</td>
</tr>
<tr>
<td>Community Engagement</td>
<td>384,890</td>
<td>318,611</td>
</tr>
<tr>
<td>National Initiatives</td>
<td>1,456,460</td>
<td>1,918,169</td>
</tr>
<tr>
<td>Management &amp; General</td>
<td>923,999</td>
<td>611,145</td>
</tr>
<tr>
<td>Fundraising</td>
<td>147,552</td>
<td>169,033</td>
</tr>
</tbody>
</table>

Total Expenses: 3,970,226 \( \ldots \) 4,109,178

### Balance Sheet

<table>
<thead>
<tr>
<th>Current Assets</th>
<th>2020</th>
<th>2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net Property &amp; Equipment</td>
<td>130,439</td>
<td>80,107</td>
</tr>
<tr>
<td>Other Assets</td>
<td>695,122</td>
<td>-</td>
</tr>
<tr>
<td>Total Assets</td>
<td>825,561</td>
<td>830,249</td>
</tr>
</tbody>
</table>

Total Liabilities: 1,001,980 \( \ldots \) 617,531

Unrestricted Net Assets: 474,392 \( \ldots \) 70,348

Temp. Restricted Net Assets: 297,973 \( \ldots \) 142,370

Total Liabilities & Net Assets: 825,561 \( \ldots \) 830,249
Individual Donors

- Alex Nelson
- Amy Kenzie
- Amy Rasmussen
- Andrea Kuennning
- Andrew Johnson
- Andrew Wallmeyer
- Ann Viksnins
- Anna Williams
- Anne deBruin Sample, Navigate Forward, Inc
- Ardis Kittleson
- Ayla Griggs
- Barbara Allan
- Barton and Yvonne Anderson
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- Bill and Susan Sands
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- Brian Hennessey
- Brian Miller
- Britta Solberg Salas
- Buffie Blesi
- Carl Valdez
- Carol Zapfel
- Carolina Ortiz
- Caroline Bettinger-Lopez
- Carrie Shaffer
- Century Link Women-MN Chapter
- Charles Bassett
- Charles WM and Ann Christine James
- Chelsea Unold
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- Church of St. Joan of Arc
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- Elmer Rodriguez Guillen
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- Father Raymond Monsour
- Finkelstein Family Charitable Fund
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- Gabriela Ceron
- Garret White and Lyn Uhl
- Hannah Germaine
- Harold Torrence
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- Jeremy Hauser
- Jodi G M Rodriguez
- John Lordan
- Jonna Shelomith
- Jose Martinez
- Josh Hummel
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- Maria Kaefer
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- Michael C. Rodriguez
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- Nancy Rodriguez
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- Nina Jonson
- Patricia Tototzintle
- Paul Andre
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- Richard Lucio
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- Rick Johnson
- Rogelio Salinas
- Ron Richard
- Rosa Tock
- Rudy Burgos
- Ruth Bettinger
- Samantha Holte
- Sarah J. Andersen
- Shannon Friberg
- Stacy Allan
- Stantec Consulting Services Inc.
- Stephen and Margaret Swanson
- Steven & Marian Wilk
- The Honorable Mary Louise Klas
- Valarie Spencer
- Wayne and Betty Schilling
- William Fleming and Ellen Davey-Fleming
Corporation, Foundation and Government Funders

- U.S. Department of Justice, Office on Violence Against Women
- U.S. Department of Justice, State of Minnesota, Department of Public Safety, Office of Justice Programs
- U.S. Department of Justice, Vera Institute of Justice
- U.S. Department of Health and Human Services, Administration for Children and Families, Family Violence and Prevention Services
- U.S. Department of Homeland Security
- Minnesota Department of Health
- El Fondo de Nuestra Comunidad fund of The Saint Paul and Minnesota Foundation
- Otto Bremer Trust
- Hugh J. Andersen Foundation
- Blue Cross Blue Shield of Minnesota Foundation
- Minneapolis Foundation
- April Base Fund of the Eau Claire Community Foundation
- Greater Twin Cities United Way

- F.R. Bigelow Foundation
- Open Your Heart to the Hungry and Homeless
- Patrick and Aimee Butler Family Foundation
- H.B. Fuller Company Foundation
- Women’s Foundation of Minnesota